

**PROCEEDINGS BOARD MEETING OF CANTONMENT BOARD, DEHRADUN HELD ON 11 MAY,
2018 AT 1100 HOURS**

227-1 REVISION OF TRADE TAX IN CANTONMENT BOARD, DEHRADUN

To consider the office report which states that the Trade Tax was revised in the year 1991 vide SRO No. II/12-T/176 dated 21st January, 1991. Office report further states that the rates of the Trade Tax have not been revised since long and during the period the prizes of goods and articles have increased manifold and certain new trades & profession have come up of. The Board is empowered to revise the rates of taxes every five years under Section 66 (2) of Cantonments Act, 2006, which will augment the income of the Board from Trade and Profession Tax. The revised rates shall have to be published as public notice for inviting objections and suggestions from the public and objections and suggestions such received within stipulated time shall have to be considered by the Board. The same may be sent to the Government/higher authorities for vetting and publication in Official gazette to make it effective. The drafted proposed rates along with existing rates are appended below

Sl. No.	Name of Trade/Profession	Existing Rates	Proposed Rates
1	Advertising Agent	150 Per Annum	1000 Per Annum
2	Arms & Ammunition	200 Per Annum	2000 Per Annum
3	Arms Repair	75 Per Annum	500 Per Annum
4	Atta or Rice Chakki	50 Per Annum	500 Per Annum
5	Auctioner	100Per Annum	1000 Per Annum
6	ASC Contractor for bread	100 Per Annum	1500 Per Annum
7	ASC Contractor for Charcoal	100 Per Annum	1500 Per Annum
8	ASC Contractor for Chicken, Eggs or fish	200 Per Annum	2500 Per Annum
9	ASC Contractor for fruit, dry or fresh	150 Per Annum	2000 Per Annum
10	ASC Contractor for fuel-wood	100 Per Annum	1500 Per Annum
11	ASC or dairy farm Contractor for grass, fodder or Bhusa	200 Per Annum	2500 Per Annum
12	ASC Contractor for Ice	100 Per Annum	1500 Per Annum
13	ASC or Dairy Farm Contractor for Milk	100 Per Annum	2500 Per Annum
14	ASC Contractor for lime quick	100 Per Annum	1500 Per Annum
15	ASC Contractor for Mutton (Dressed or hoof)	500 Per Annum	10000 Per Annum
16	ASC Contractor for Mineral water	100 Per Annum	1500 Per Annum
17	ASC Contractor for onions	100 Per Annum	1500 Per Annum
18	ASC Contractor for potatoes	100 Per Annum	1500 Per Annum
19	ASC Contractor for pork or pork products	100 Per Annum	5000 Per Annum
20	ASC Contractor for transport (including starting or terminal)	250 Per Annum	5000 Per Annum
21	ASC Contractor for vegetables	250 Per Annum	2500 Per Annum
22	ASC Contractor not specified above	100 Per Annum	5000 Per Annum
23	Auto mobile Workshop	100 Per Annum	2500 Per Annum
24	Bankers or Financer	100 Per Annum	1000 Per Annum
25	Bakery	100 Per Annum	500 Per Annum
26	Bakery produce	25 Per Annum	1000 Per Annum
27	Barber	15 Per Annum	150 Per Annum
28	Barber Saloon (more than2 barbers)	30 Per Annum	500 Per Annum
29	Battery Charging	15 Per Annum	250 Per Annum

30	Bicycle Shop(including hire or repair & Seller)	25 Per Annum	500 Per Annum
31	Blacksmith, Copper, Brass or Tin Smith	15 Per Annum	200 Per Annum
32	Maker of Trunks or Buckets	15 Per Annum	200 Per Annum
33	Books Binder or Paper beg Maker	15 Per Annum	200 Per Annum
34	Books & Stationery	20 Per Annum	250 Per Annum
35	Bus Service Local	300 Per Annum	1000 Per Annum
36	Building Material(Timber, Cement, Bricks, Bajari Sand, Stone, Lime	100 Per Annum	500 Per Annum
37	Bhusa, Grass or any other fodder	25 Per Annum	250 Per Annum
38	Carpets Furs or Shawls	15 Per Annum	250 Per Annum
39	Chicks ,Baskets, Ropes Mats	15 Per Annum	250 Per Annum
40	Carpenter Shop (Repair)	20 Per Annum	250 Per Annum
41	Chemist & Druggist	50 Per Annum	500 Per Annum
42	Cobbler (Shoemaker)	15 Per Annum	200 Per Annum
43	Contractor for Building and Roads :		
	(a) Total works upto Rs. 25000/- in a year	100 Per Annum	1000 Per Annum
	(b) Total works upto Rs. 50000/- in a year	200 Per Annum	2000 Per Annum
	(C) Total works upto Rs 100000 /-in a year	500 Per Annum	2500 Per Annum
	(d) Total works upto Rs.500000/- in a year	1000 Per Annum	5000 Per Annum
	(e) Total works upto Rs. 1000000/- in a year	2000 Per Annum	7500 Per Annum
	(f) Total works over Rs. 1000000/- in a year	2500 Per Annum	10000 Per Annum
44	Contractor for Supply of Furniture or Store :		
	(a) Total Supply upto Rs. 5000/- in a year	50 Per Annum	500 Per Annum
	(b) Total Supply upto Rs. 25000/- in a Year	100 Per Annum	1000 Per Annum
	(c) Total Supply upto Rs. 50000/- in a year	200 Per Annum	750 Per Annum
	(D) Total Supply Upto Rs. 100000/- in a year	500 Per Annum	1500 Per Annum
	(e) Total Supply upto Rs. 500000/- in a year	1000 Per Annum	2500 Per Annum
	(f) Total Supply over Rs. 500000/- in a yea	2000 Per Annum	5000 Per Annum
45	Cloth Merchant including ready-made garments Umbrellas	50 Per Annum	500 Per Annum
46	Dentist	100 Per Annum	500 Per Annum
47	Dealer in Cattle, Pigs, Goats and Sheep	100 Per Annum	1000 Per Annum
48	Crockery, Cutlery or Glassware	25 Per Annum	2500 Per Annum
49	(a) Dairy (i.e. Selling butter etc. in addition to milk or keeping more than 4 buffaloes)	50 Per Annum	1500 Per Annum
	(b) Keeping more than 9 buffaloes	150 Per Annum	1000 Per Annum
50	Curtain ware	15 Per Annum	1000 Per Annum
51	Dealer in Cotton or Dhunia	15 Per Annum	500 Per Annum
52	Electrical Goods & Fitting (including hire)	50 Per Annum	1500 Per Annum
53	Dyer	20 Per Annum	500 Per Annum
54	Electrician (Shop)	20 Per Annum	500 Per Annum
55	Electrical Contractor :		
	(a) Total works upto Rs. 5000/- in a year	50 Per Annum	500 Per Annum
	(b) Total works upto Rs. 25000/- in a year	100 Per Annum	1000 Per Annum
	(c) Total works upto Rs 50000 /-in a year	200 Per Annum	2000 Per Annum
	(d) Total works upto Rs.100000/- in a year	500 Per Annum	5000 Per Annum
	(e) Total works over Rs.500000/- in a year	2000 Per Annum	10000 Per Annum
56	Electronics Goods(VCR & TV on hire)	100 Per Annum	500 Per Annum

57	Electronics Goods (TV VCR Video Library including hire & Sale)	250 Per Annum	2500 Per Annum
58	Factory or Mill not otherwise specified :		
	(a) Employing 20 persons or less	250 Per Annum	2500 Per Annum
	(B) Employing not more than 100 persons	1000 Per Annum	5000 Per Annum
	(c) Employing more than 100 persons	2500 Per Annum	10000 Per Annum
59	Fruits and Vegetables	30 Per Annum	250 Per Annum
60	Fortune teller including Hawker	15 Per Annum	150 Per Annum
61	Firewood, Charcoal Coke or Coal	50 Per Annum	250 Per Annum
62	Fireworks	20 Per Annum	250 Per Annum
63	Furniture : (Manufactured) sale or hire	40 Per Annum	500 Per Annum
64	General merchandise (Knitting Wool, Toilet, ordinary hosiery, Toys, cigarettes, bidi match box, torches , belts, threads, buttons, toffees, fruits, drops etc. ordinary crockery stationary nails, shoes	50 Per Annum	500 Per Annum
65	General Store (General Merchandise, purchuni articals, cloth, trunks etc.	60 Per Annum	500 Per Annum
66	Glass Bangles	25 Per Annum	500 Per Annum
67	Goldsmith	100 Per Annum	500 Per Annum
68	Grains	20 Per Annum	250 Per Annum
69	Halwai (Including milk and tea)	50 Per Annum	1000 Per Annum
70	Hotel (With Loading)	200 Per Annum	5000 Per Annum
71	Hardware of Paints	50 Per Annum	1000 Per Annum
72	Hire of crockery, cutlery, shamiyanas tents & Furniture	30 Per Annum	1000 Per Annum
73	Ice vender	10 Per Annum	250 Per Annum
74	Insurance Agent	30 Per Annum	250 Per Annum
75	Khukery(Manufacture and Sale)	25 Per Annum	250 Per Annum
76	Kabari Shop (Rug picker shop)	50 Per Annum	250 Per Annum
77	Keeper of a Cinema for which admission is charged	500 Per Annum	5000 Per Annum
78	Keeper of merry go round hindolas or Charkki	20 Per Annum	250 Per Annum
79	Lime Stone (river produced) contractor, Collector stacking	200 Per Annum	5000 Per Annum
80	Lime stone (quarries) Contractor, collector stacking	2500 Per Annum	10000 Per Annum
81	Liquor (Beer and Wine etc.)	2500 Per Annum	10000 Per Annum
82	Liquor (Country Made)	2500 Per Annum	10000 Per Annum
83	Legal practicing	50 Per Annum	500 Per Annum
84	Launder (Hand)	20 Per Annum	250 Per Annum
85	Launder (Machine)	50 Per Annum	500 Per Annum
86	Medical Practicing (Allopathic or Homeopathic)	50 Per Annum	500 Per Annum
87	Milk Seller	20 Per Annum	250 Per Annum
88	Mineral Water Factory	500 Per Annum	5000 Per Annum
89	Mineral Water, Sarbat Ice	25 Per Annum	500 Per Annum
90	Motor Mechanic	50 Per Annum	500 Per Annum
91	Mutton Shop	60 Per Annum	500 Per Annum
92	Newspaper Agent	15 Per Annum	150 Per Annum
93	Optician, eye specialist or dealer in spectacles	100 Per Annum	500 Per Annum

94	Purchuni Articles (Atta, Dal, Rice, Sugar, Ghee, Condiments, Kerosene -oils, sugar sira, cigarettes, bidis, matches, vinegar, dry onions, potatoes, grains etc.	35 Per Annum	500 Per Annum
95	Painter or sign board writer	25 Per Annum	250 Per Annum
96	Pansari (including condiments, dry fruits, syrups, Unani and Ayurvedic etc	15 Per Annum	500 Per Annum
97	Photographer or photo goods dealer	40 Per Annum	500 Per Annum
98	Photographer (street)	20 Per Annum	500 Per Annum
99	Piggery Contractor or supplier of pork and other piggery products	150 Per Annum	1000 Per Annum
100	Purchaser of fruit crop for re-sales	100 Per Annum	1000 Per Annum
101	Pan	10 Per Annum	250 Per Annum
102	Pan, Bidi and cigarettes	20 Per Annum	500 Per Annum
103	Petition or letter writer	20 Per Annum	250 Per Annum
104	Petrol Pump or Dealer in petrol, Mobile Oil and lubricants	100 Per Annum	2500 Per Annum
105	Picture Framer	25 Per Annum	250 Per Annum
106	Provisions Tin	20 Per Annum	250 Per Annum
107	Printing Press	50 Per Annum	500 Per Annum
108	Photo Studio	50 Per Annum	500 Per Annum
109	Radio or Loud speakers(Sale or hire)	30 Per Annum	500 Per Annum
110	Ready-made Garments new	50 Per Annum	1000 Per Annum
111	Ready-made Garments old	15 Per Annum	500 Per Annum
112	Regimental Bania	200 Per Annum	2000 Per Annum
113	Regimental Barber Contractor	50 Per Annum	1000 Per Annum
114	Regimental Halwai, Milk or tea shop	50 Per Annum	1000 Per Annum
115	Regimental Boot shop	30 Per Annum	500 Per Annum
116	Regimental Cloth Shop	60 Per Annum	1000 Per Annum
117	Regimental Cycle Shop	40 Per Annum	500 Per Annum
118	Regimental Mineral Water Factory	50 Per Annum	1000 Per Annum
119	Regimental Tailor Shop	30 Per Annum	500 Per Annum
120	Regimental Washing Contractor	30 Per Annum	500 Per Annum
121	Repair of Radios	15 Per Annum	250 Per Annum
122	Repairer of Fountain Pens	10 Per Annum	250 Per Annum
123	Repairer of Locks, Umbrellas, Torches	10 Per Annum	250 Per Annum
124	Restaurant	25 Per Annum	1000 Per Annum
125	Sale of Representative of Tea	25 Per Annum	500 Per Annum
126	Sarrafa	25 Per Annum	500 Per Annum
127	Sharpener of Knives Scissors	10 Per Annum	250 Per Annum
128	Silver Smith	30 Per Annum	500 Per Annum
129	Sports Good	20 Per Annum	1000 Per Annum
130	Shoe Repairer	10 Per Annum	250 Per Annum
131	Guest House :		
	(a) Guest Room Upto 5 rooms	--	5000 Per Annum
	(b) Guest Room upto 10 rooms		10000 Per Annum
	(c) Guest Room more than 10 rooms		15000 Per Annum

132	Nurshing Homes	--	15000 Per Annum
133	Shop hire for ATM	--	10000 Per Annum
135	Café for Juice	--	1000 Per Annum
136	Chowmin shop & corners	--	1000 Per Annum
137	Confectionery Shop (Bakery Items, cold drinks etc)	--	1500 Per Annum
138	Photostat shop	--	1500 Per Annum
139	Vegetable or Fruits shop or fixed thelies	--	1000 Per Annum
140	Coaching Centre (computers or tuitions point)	--	5000 Per Annum
141	Ultra Sound Shop	--	15000 Per Annum
142	Ice Cream Factory	--	5000 Per Annum
143	Watch Repair Shop	--	500 Per Annum
144	G. Store for Edible items etc	--	1000 Per Annum
145	Showroom :		
	Cloth & Readymade	--	1000 Per Annum
	Readymade Garments	--	1000 Per Annum
	Branded Shoes	--	1000 Per Annum
146	Mobile showroom (Sales & repair)	--	5000 Per Annum
147	Driving School	--	1000 Per Annum
148	Private School & Coaching Centre	--	5000 Per Annum
149	Agency :		
	Two wheeler & four wheeler	--	10000 Per Annum
	Cold Drinks	--	10000 Per Annum
	Cooking Gas	--	10000 Per Annum
	Bicycles and toys Etc.	--	10000 Per Annum
	TV, Fridge, Music System, Coolers & AC etc	--	10000 Per Annum
150	Sweet Shop (Selling sweets, Chat, tikki, and others items)	--	5000 Per Annum
151	Cable Operator	--	10000 Per Annum

In above context, the relevant file/documents are placed on the table for the consideration of the Board.

227-1 RESOLUTION: Considered by the Board and after deliberation it was resolved by the Board that the matter should come before the Board after consideration of the Finance Committee and their recommendations. Further President Cantonment Board observed that as per provisions of Section 66 of Cantonments Act, 2006; the rates of Taxes should be revised every five years and this revision has come before the Board after a long period of almost 27 years. Board finally resolved to bring the revision of Trade Tax in next Board through Finance Committee.

228-2 BUDGET PROPOSALS 2018-19 (REVISED) AND 2019-20 (ORIGINAL) OF CANTONMENT BOARD, DEHRADUN

To consider the Budget Proposals of Cantonment Board, Dehradun for 2018-19 (Revised) and 2019-20 (Original) as per details enumerate in the Budget Proposals.

In above context the Budget Proposals 2018-19 (Revised) and 2019-20 (Original) along with appendixes and annexure are placed on the table for the consideration of the Board.

228-2 RESOLUTION: Considered by the Board at length. CEO & Member Secretary apprised the Board that Budget preparation commences after closing of the previous year (31st March of that year). Garrison Engineer (MES) suggested that Budget planning should commence from the month of January for next Financial Year. Some of the Elected Members requested to Chair that Budget for 2018-19 (Revised) and 2019-20 (Original) may be approved by the Board. Board finally resolved to approve the Budget Proposals 2018-19 (Revised) and 2019-20 (Original) and asked the CEO to ensure to prepare next year's Budget in January, 2019.

229-3 ENGAGEMENT OF 9 LABOURS DURING MONSOON SEASON FOR SPRAYING AND FOGGING OF DISINFECTANTS FOR ERADICATION OF MOSQUITOES MENACE

To consider the office report which states that during the monsoon season the Board requires to spray mosquitoes replant and disinfectants by fogging machine for eradication of mosquitoes and other insects for the maintenance of health and hygiene for the general public of Dehradun Cantonment. Office report further states that to cover the entire area of Cantonment Board Dehradun i.e Garhi/Dakra and Premnagar having eight (8) wards and Army Unit areas; at least nine (9) labours are minimum required - eight (8) labours for civil area's 8 Wards and one (1) labour for Military area, to be engaged on nerrick rates for a period of 6 months.

In above context office report is placed on the table for the consideration of the Board.

229-3 RESOLUTION: Considered by the Board. Board's Elected Members urged that instead of 9 labours, 18 labours (2 each for each ward /area) for spraying of disinfectants by fogging machine. Board approved to engage 18 labours for spraying and fogging of disinfectants, CEO is authorizes engage the labour through M/S Friends Security Guard & Helper Agency, Govindgarh, Dehradun at nerrick rates make payment accordingly.

230-4 ESTIMATES: LAYING OF PIPE LINE IN CANTT AREA

To consider the report of the Junior Engineer, Cantonment Board Dehradun dated 26.4.2018 thereby submitting estimates as prepared by him, for improvement of water supply by laying of pipe line, Dehradun Cantonment:

1.	Improvement of water supply for laying 40 mm GI pipe line from OHT to Shastri Gram Dehradun Cantt	Rs. 4,17,325/-
2.	Improvement of water supply for laying 50 mm GI pipe line in Ekta Vihar Dehradun Cantt	Rs. 1,83,000/-
3.	Improvement of water supply for laying 40 & 50 mm GI pipe line in Pharshi Mohalla Dakra Dehradun Cantt	Rs. 78,500/-

In this connection all relevant documents along with office report is placed on the table for the consideration of the Board.

230-4 RESOLUTION: Board considered the matter. CEO & Member Secretary suggested that the public work of every ward should come with photographs in support of estimates for developmental work. Elected Members opposed to production of photographs. GE (MES) apprised that production of photographs, sketches, measurements etc. are the part of documentation for the preparation of estimates of every developmental work. After deliberation Board resolved to approve estimates from Sl. No. 1 to 3 as shown on agenda side with condition that GE (MES) will vet the estimates within 7 days. If any variation is observed by the GE (MES) on above estimates, the same shall be put up in the next Board else it will stand approved by the Board.

231-5 MONTHLY ACCOUNTS OF CANTONMENT BOARD, DEHRADUN FOR THE MONTH OF APRIL, 2018

To consider the monthly accounts of the Cantonment Board, Dehradun for the month of April, 2018

MONTHLY ACCOUNTS	APRIL, 2018
<u>MONTHLY ACCOUNT</u>	
<u>DEHRADUN CANTONMENT FOR THE YEAR 2018-19</u>	
<u>Head of Receipt</u>	Apr-18
<u>I</u>	Rs.
(b) House Tax	1097093
(d) Trade & Profession Tax	4060
(e) Toll Tax	552551
(f)(i)(ii) Water Tax / Filter Water charges	404681
(h)(i) (ii) Dog Tax /Wheel Tax	50

(J) Service Charges	0
Total of Head 'I'	2058435
II. REALIZATION UNDER SPECIAL ACT	
(a) Pounds	0
Total of Head II	0
III REVENUE RECEIVED FROM PROPERTY & POWER APART FROM TAXATION	
A. LANDS	
(a)(2) Rent on land	0
(a)(2)(iii) Proceed from Licenses	
(a)(4) Sale of Trees	0
(a)(5) Public Garden Receipt	0
B. BUILDINGS	
(a)(2)(i) Sarais	0
(a)(2)(ii) Guest House	0
(a)(2)(iv) Cantt Fund Building	0
(b)(1)(iv) Other Buildings	0
[2] Other Receipts from DEO for land survey	0
(c)(2)(i) Military Conservancy	0
(c)(2)(iii) Private Conservancy	52322
(d) Fines	7200
(e) Fees from Educational Inst.	573
(f) Fees from Hospital	28920
(g)(1) Market (The Bazari)	97680
(h)(i) Notice Fee	1150
(h)(2) Copying fee	9226
(h)(4) Registration fee	20000
(h)(5) License Fee	60200

(h)(7)(i)(iii) Unfiltered, Canal Water Charges	0
(j) Interest	127024
Total of Head 'III'	404295
<u>IV. MISCELLANEOUS</u>	
(a) Removal Charges from private	
Individuals (Dev. Charges)	354267
(b) Other Items	137493
Total of Head 'IV'	491760
TOTAL RECEIPT FROM LOCAL SOURCES	2954490
<u>V. GRANT & CONTRIBUTION FROM GENERAL & SPECIAL SOURCES</u>	
(a)(i) Ordinary Grant-in-aid	0
(a)(ii) Special Grant-in-aid	0
(b) Contribution by Central Govt.	67436
(c) Contribution by other source	47643
(d) State Govt.	0
Total of Head 'V'	115079
TOTAL INCOME FROM ALL SOURCES	3069569
<u>VI. EXTRA ORDINARY DEBTS</u>	
(a) Withdrawal of S.T.D./ Saving	7311036
(d) Advance	183024.1
(e) Deposits	44360
Total of Head 'VI'	7538420.1
TOTAL OF ALL HEADS	10607989.1
OPENING BALANCE	10993855.45
GRAND TOTAL	21601844.55

<u>EXPENDITURE 2018-19</u>	APRIL, 2018
A. GENERAL ADMINISTRATION	<u>Apr-18</u>
(1) Pay of Executive Officer	67436
(2) Pay of Establishment	417258
(3) Allowances	93009
(4) Contingencies	475969

Total of Head 'A'	1053672
B. COLLECTION OF REVENUE	
[1] Octroi	
(a) Establishment	1045288
(b) Contingencies	0
[2] OTHER TAXES	
(a) Establishment	165662
(b) Contingencies	134000
[3] Miscellaneous	
Total of Head 'B'	1344950
C. REFUNDS	
[3] Miscellaneous Refunds	0
Total of Head 'C'	
D. PUBLIC WORKS (ORIGINAL)	
D(1)(a) Buildings	0
(b) Roads	0
(c) Drainage	0
(d) Water Supply	0
(e) Stores	0
(f) Misc. Improvement	0
MAINTENANCE & REPAIRS	
	-
D(2)(a) Buildings	5940
(b) Roads	
(c) Drainage	
(d) Water Supply	20961
(e) Stores	
(f) Misc. Public Improvement	938268
(3)(a) Establishment	257140
(b) Contingencies	2242
Total of Head 'D'	1224551
E.PUBLIC SAFETY & CONVENIENCE	
[1] Fire (a) Establishment	0
(b) Contingencies	0

[2](a) Street Light Esstt.	131628
(b) Contingencies	0
[3] Dak Bungalows etc.	
(a) Establishment	0
(b) Contingencies	18015
MARKET & SLAUGHTER HOUSE	
[4](a) Establishment	75078
(b) Contingencies	0
POUNDS	0
[5](a) Establishment	38246
(b) Contingencies	0
(B)ARBORICULTURE	
[6](a) Establishment	240926
(b) Contingencies	68340
E (8) Other items reward to Army units	0
Total of Head 'E'	572233
F.MEDICAL SERVICES & SANITATION	
HOSPITAL & DISPENSARY	
[1](a) Establishment	1020154
(b) Contingencies	166824
[2](a) Vaccination Esstt	0
(b) Contingencies	0
CIVIL CONSERVANCY	
[4](a) Establishment	555281
(b) Contingencies	212540
WATER SUPPLY	
[5](a) Establishment	546978
(b) Contingencies	1610459
EPIDEMICS	
[7](a) Establishment	63677
(b) Contingencies	
FAIR AND FESTIVAL	

F[8]	60930
MILITARY CONSERVANCY	
[9] Military Conservancy	4613729
(i) Private Conservancy	0
Total of Head 'F'	8850572
G. PUBLIC INSTITUTIONS	
PRIMARY & SECONDARY SCHOOL	
(a) Establishment	1092490
(b) Contingencies	164460
Total of Head 'G'	1256950
H. CONTRIBUTION	
(1)(a) Contribution to Pension Fund	0
(5) Contribution for R.T.C.	0
Total of Head 'H'	0
Survey of land J	20000
Total of J	20000
K. COST OF WATER	
(2)Cost of Water	0
Total of Head 'K'	0
L. MISCELLANEOUS	
OFFICE & MISC. EXPENDITURE	
(4)(a) Stationery	12099
(b) Printing	13536
(c) Postage	2000
(d) Telegram	0
(e) Books & Maps	0
(g) Law Charges	279300
(h) Rent, Rate & Taxes	
(i) Audit Fee	0
(j) Miscellaneous	3890
Total of Head 'L'	310825

PAYMENT TO CENTRAL GOVT.	
(5) Land Class 'C'	0
M.EXTRA ORDINARY DEBTS	
(1)(b) Savings Bank	0
(4) Advance	10000
(5)(d) Deposits	18360
Total of Head 'M'	28360
TOTAL EXPENDITURE	14662113.00
CLOSING BALANCE	6939731.55
Grand Total	21601844.55

The monthly account for the month of April, 2018 together with relevant documents /vouchers and ledgers are placed on the table for the consideration of the Board.

231-5 RESOLUTION: Considered by the Board and resolved to approve the same.

232-6 FILLING UP OF VACANT POSTS IN CANTONMENT BOARD, DEHRADUN

To consider the office report which states that the Cantonment Board, Dehradun is having a very large No. of vacancies lying vacant including school teachers due to which it has become quite difficult to carry out day to day most important and essential work of the. Office report further states that it has been worked out that the following vacancies at bare minimum requires to be filled up at the earliest for the smooth functioning of the office and in the best interest of office administration. The detail of the following, most essential and inescapable vacancies, may be considered by the Board for obtaining necessary sanction / permission of the higher authorities.

Sl. No.	Vacancy / Post	No. of Vacancies proposed to be filled up	Reservation of posts as per Roaster
1.	Junior Assistant	Nine (9)	Gen-7, SC-1, ST-1
2.	Primary School Teacher	Twenty Five (25)	Gen-20, SC-2, ST-3

The office report is placed on the table for the consideration of the Board.

232-6 RESOLUTION: Considered by the Board and resolved to approve and CEO was asked to send necessary proposal to PD DE, CC /GOC-in-C, CC for obtaining permission/approval to fill up vacancies as shown on agenda side

233-7 MUNICIPAL SANCTION OF LAYOUT PLAN OF AMITABH TEXTILE MILL

Reference CBR No. 226-27 dated 16 April 2018.

To consider the Board resolution under reference in which it was resolved to defer the matter in the next board meeting and to submit the reply on queries raised by station HQ Cell, Dehradun regarding complaint of illegal plotting at Amitabh Textile Mill, Dehradun.

In this connection, this office vide letter No. VI/17/ATM/99 dated 19th April 2018 and even number dated 04th May 2018 has been informed to Station HQ Cell Dehradun about the present situation of Amitabh Textile Mill and the complaint concerned.

The applicant has moved an application to demolish the existing structures built out properties. For the consideration of application for demolishing the existing buildings etc. Board may consider the same under Section 83 of the Cantonments Act, 2006. Further, the applicant has submitted layout plan for three different locations for granting of municipal sanction under Section 62(XVIII) of the Cantonment Act 2006.

As per the document submitted by the company, name of the mill is duly mutated in the records of Cantt Board, Dehradun. The company also submitted an application to convert its mill area into residential/ commercial area which is furnished Under section 244(b)(c) of the Cantonment Act 2006.

The documents have been verified by the Cantonment Legal Advisor thereby confirming that the owner of the company has submitted the relevant documents which are valid and correct. The details of properties are as following:

S.No	Name of property	location	Covered area of plots(in Bigha)	Development charge	F.D.R to be deposit
1	Property No.34	Special Wing, Premnagar	25.75	Rs. 25,76,000/-	Rs.38,00,000/-
2	Property No.57-64	Special Wing, Premnagar	9.51	Rs. 9,51,000/-	Rs. 5,00,000/-
3	Property No. 91-132	Wing 4, Premnagar	9.40	Rs. 4,70,000/-	Rs. 11,00,000/-

The office report is placed on the table for the consideration of the Board.

233-7 RESOLUTION: Matter was considered by the Board. Col 'Q' asked the Board before any decision on this agenda point a joint survey of the sites be done by the Officer of Station Headquarter, IMA authorities and representative of Cantt Board, Dehradun. CEO apprised the Board, he has already clarified the matter in his letter of instant 10-05-2018 but Col 'Q' said that the aforesaid letter has not been received. After prolonged discussion Board resolved that Station Headquarter shall put up their report/findings/recommendation for consideration before the next Board.

234-8 (I) RESIDENTIAL BUILDING PLAN

To consider the notice under section 235 of the Cantonment Act 2006 from the application thereby intimating their intention to construct a new house/carry out addition alteration to their existing building in the main Cantt (Garhi, Dakra, Premnagar area), Dehradun as per the list of details figuring in their applications and building plans as per details given below:-

S.No	Name of Applicant	Proposed Area (Mt. Sq.)	Location	Khasra No/ Prop. No.	Development Charges	Remark
1	2	3	4	5	6	7
1	Smt Shanti Devi	66.98	Garhi	428-C	Rs.6,698/-	NOC required from other co-owner of land
2	Shri Anil Kumar	170.38	Premnagar	1/6/8	Rs.17,038/-	Recommended for Board approval
3	Smt Kartar Kuar	126.44	Premnagar	6/23/1	Rs.12,644/-	the applicant started the construction work which was stopped by this office latter the applicant submitted the building plan for sanction. The construction work till date is not done recommended for Board approval
4	Shri Rajkumar Talwar	147.66	Premnagar	2/10/4	Rs.14,766/-	Recommended for Board approval
5	Shri Sudhanshu Goyal	118.24	Garhi	67 M	Rs.11,824/-	Recommended for Board approval
6	Shir Medhani Prasad Dangwal	232.66	Garhi	489	Rs.23,266/-	Recommended for Board approval
7	Shri Bijendra Kumar Thapa	59.75	Garhi	5,6,7	Rs.5,975/-	Recommended for Board approval
8	Shri Hari Bahadur Shahi	177.22	Garhi	300	Rs.17,722/-	Recommended for Board approval
9	Ridhima Banerjee	113.89	Garhi	265/1, 268/1	Rs.11,389/-	Recommended for Board approval
10	Shri Som Bahadur Gurung	123.70	Garhi	9/9 M	Rs.12,370/-	Recommended for Board approval
11	Shri Preetam Singh	52.32	Premnagar	W-3, 11/10	Rs. 5232/-	Recommended for Board approval
12	Smt Chakra Bahadur Rana	48.86	Garhi	25 Garhi	Rs. 4880/-	Recommended for Board approval
13	Shri Madho Singh Bisht	104.31	Garhi	783 & 784	Rs. 10431/-	Recommended for Board approval
14	Smt Jyoti	143.12	Premnagar	W3, 1/5	Rs.14312/-	Recommended for

	Bhatia					Board approval
15	Shri Gurmeet Singh	386.36	Premnagar	Plot No 3 Spl Wing	Rs. 38636/-	Recommended for Board approval
16	Smt Megha Bhatt	64.91	Garhi	411 Garhi	Rs.6491/-	Recommended for Board approval
17	Smt Rajrani	45.34	Premnagr	W-1/ 13/3	Rs. 4534/-	Recommended for Board approval
18	Shri Arvind Khadka	46.84	Premnagar	72	Rs.4684/-	Recommended for Board approval
19	Shri Rajkumar	121.78	Garhi	P.No-346/B	Rs.12,178/-	Recommended for Board approval

234-8 (I) RESOLUTION: Considered by the Board and resolved to approve Building Plans from Sl. No. 1 to 19.

234-8 (II) COMMERCIAL BUILDING PLAN

To consider the notice under section 235 of the Cantonment Act 2006 from the application thereby intimating their intention to construct a new house/carry out addition alteration to their existing building in the main Cantt (Garhi, Dakra, Premnagar area), Dehradun as per the list of details figuring in their applications and building plans as per details given below:-

S.No	Name of Applicant	Proposed Area (Mt. Sq.)	Location	Khasra No/ Prop. No.	Development Charges	Remark
1	2	3	4	5	6	7
1	Shri Surender Singh Chhetri & Smt Sarojna Chhetri	47.00	Garhi	246	Rs. 11,750/-	Recommended for Board approval
2	Dr. Girja Gurung (Commercial cum residential)	100.90 + 200.71	Garhi	418 M & 419 M	Rs. 45,296/-	Recommended for Board approval
3	Shri Ramesh Chand Sharma (Commercial cum residential)	53.91+18.19	Garhi	782	Rs. 10,009/-	Recommended for Board approval
4	Shri Kulbir Singh & Smt Kalpana Bisht	26.67	Garhi	806 M	Rs. 6,668/-	Recommended for Board approval
5	Shri Dinesh Chandra Thapliyal	1123.60	Premnagar	239/2	Rs. 2,80,900/-	Recommended for Board approval
6	Smt Rajani Bhatia	120	Premnagar	3/22/1	Rs. 30000/-	Recommended for Board approval
7	Shri Prakash T Pal & Shri Rajeev Punj	158.33	Premnagar	191	Rs. 39,582/-	Recommended for Board approval

- (a) These building plans conform to building bye-laws.
- (b) The notice is accompanied by affidavit and indemnity bond of proper value stamp papers and duty attested by the competent authority.
- (c) The building sites are private land bearing survey no-156(P) and situated as per the details given in col. IV of the above table.
- (d) Provision have been made to leave the 5' open space as required by the building bye-laws in each of these plans

234-8 (II) RESOLUTION: Considered by the Board and resolved to approve Building plans from Sl No. 1 to 7.

234-8 (III) EXTENSION OF TIME

To consider the application as per details is given below thereby requesting to grant them the extension of time for the construction of their house for a further period of one year as they could not complete the same due to reasons explained in his application.

S.No	Name of Applicant	Date of Application	Relevant CBR & Date	No. Of Extension	Remark
1.	Sh. Jashpal Singh	03-05-2018	1129-28 27.03.2017	Ist	
2.	Smt Kamlesh	18-04-2018	1129-28 27.03.2017	Ist	
3.	Smt Madhubala Gupta	24-04-2018	958-25(13) 07.11.2015	IIInd & Last	

In this connection the applications received along with relevant documents are placed on the table.

234-8 (III) RESOLUTION: Considered by the Board and resolved to approve extension of time in respect of Building plan from Sl. No. 1 to 2 (Ist extension) and Sl. No. 3 (IIInd and last extension).

235- 9 FINANCIAL BID FOR LEASING THE RIGHTS OF COLLECTION OF TOLL TAX FROM TOLL POSTS OF CANTONMENT BOAR, DEHRADUN- FOR 2018-19

Reference CBR No. 216-17 dated 16 April, 2018 under which the technical bids were approved by the Board and directed to open the Financial Bids for leasing the rights of collection of toll tax for 2018-19. The financial bids have been opened by the e-tender opening committee and their comparative statement generated which is appended below

e-Procurement System Government of India Created By : Navneet Chhetri Created Date/Time : 04-May-2018 05:14 PM Tender Title: Lease of Collection of Toll Tax for the year 2018-19- Cantt Board Dehradun Tender Id: 2018_DGDE_318319_1												
Tender Inviting Authority: CHIEF EXECUTIVE OFFICER CANTONMENT BOARD DEHRADUN												
Name of Work: Tender for Lease of Rights of Collection of Toll Tax for the Financial Year 2018-19												
Contract No: IX/1/PC/IV/2018-19/												
SCHEDULE OF WORK / ITEM(S)												
Sl No.	Description of work/Item (s)	No. of Qty	Unit	Estimated Rate	Madhukar Sharma		Bijender Singh		Ashok Kumar		Dharmender Kumar	
					Rate	Amount	Rate	Amount	Rate	Amount	Rate	Amount
1.00	Tender for Lease of Rights of Collection of Toll Tax for the Financial Year 2018-19											
1.01	Collection of Toll Tax from 6 collection points(see schedule "A" of terms and conditions of tender documents) for 12 months at the prescribed rates and exemption (as per schedule "B" of Terms and Condition of tender documents). The rate to be quoted should be above estimated rate i.e. Rs 98,40,000/-	1.00	Nos	9840000.00	10050000.00	10050000.00	9900000.00	9900000.00	<u>12700786.00</u>	<u>12700786.00</u>	11501000.00	11501000.00

From the perusal of the above comparative statement, it is evident that Shri Ashok Kumar has tendered the highest bids @ Rs. 1,27,00,786/- but he **has not deposited Earnest Money amounting to Rs. 5,00,000/-, which was pre-requisite for consideration of his bid (financial bid)**

In this connection relevant files/documents are placed on the table for the consideration of the Board.

235-9 RESOLUTION: Considered by the Board. Col 'Q' pointed out as per rules 161 to 162 GFR (General Finance Rules) in e-Tendering process scan documents are acceptable for the consideration of financial bids Shri Ashok Kumar the highest bidder (1,27,00,786/-) had not submitted hard copy of earnest money (FDR of Bank) amounting to Rs. 5,00,000/-. Board resolved that the above bidder be asked to produce original document (FDR of bank) within 10 days else second bidder, viz. Shri Dharmender Kumar who quoted the second higher bid of Rs. 1,15,01,000/- be approved. Board further resolved to extend the contract period of the Contractor for 2017-18 for 1 month and CEO is authorize by the Board to take action in accordance to above resolution.

Dated 11-May-2018